

BILL NO. A-78-08-01

APPROPRIATION ORDINANCE NO. A- 25-78

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

G E N E R A L F U N D

Dept. #

610

MAYOR'S OFFICE

Services Personal	85,352
Services Contractual	21,200
Supplies	1,450
Current Charges	3,500
Properties	-0-
<u>Total Mayor's Office</u>	111,502

620

CONTROLLER

Services Personal	256,020
Services Contractual	258,800
Supplies	5,900
Current Charges	1,094,394
Current Obligations	671,000
Properties	-0-
<u>Total Controller</u>	2,286,114

APPROVED AS TO FORM  
AND LEGALITY.

  
CITY ATTORNEY

Dept. #

630

PURCHASING

Services Personal	75,930
Services Contractual	4,100
Supplies	2,100
Current Charges	200
Properties	-0-

<u>Total</u> Purchasing	82,330
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640

METRO. HUMAN RELATIONS COMMISSION

Services Personal	73,004
Services Contractual	6,700
Supplies	2,900
Current Charges	300

<u>Total</u> Metro. Human Relations Commission	82,904
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650

CITY CLERK

Services Personal	106,290
Services Contractual	21,150
Supplies	8,500
Current Charges	11,000
Properties	-0-

<u>Total</u> City Clerk	146,940
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660

BOARD OF PUBLIC WORKS

Services Personal	155,575
Services Contractual	2,230,700
Supplies	16,200
Current Charges	590,404
Current Obligations	1,000
Properties	-0-

<u>Total</u> Board of Public Works	2,993,879
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675

PUBLIC AFFAIRS

Services Personal	63,518
Services Contractual	2,600
Supplies	650
Current Charges	50
Properties	-0-

<u>Total</u> Public Affairs	66,818
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680

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	267,558
Services Contractual	11,550
Supplies	4,050
Current Charges	4,750
Properties	-0-

<u>Total</u> Community Development & Planning	287,908
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Dept. #

690

STREET ENGINEERING

Services Personal	241,211
Services Contractual	119,175
Supplies	6,125
Materials	1,000
Current Charges	500
Properties	-0-

Total Street Engineering

368,011

700

BOARD OF PUBLIC SAFETY

Services Personal	7,000
Services Contractual	700
Supplies	200
Current Charges	75
Properties	-0-

Total Bd. of Public Safety

7,975

710

POLICE

Services Personal	5,186,637
Services Contractual	85,640
Supplies	214,900
Materials	20,000
Current Charges	171,100
Current Obligations	15,000
Properties	-0-

Total Police

5,693,277

720

POLICE MERIT COMMISSION

Services Personal	2,500
Services Contractual	2,150
Supplies	75

Total Police Merit Commission

4,725

730

FIRE

Services Personal	4,158,377
Services Contractual	86,285
Supplies	78,000
Materials	18,500
Current Charges	133,375
Properties	-0-
Debt Payment	83,768

Total Fire

4,558,305

740

OFFICE OF EMERGENCY SERVICES

Services Personal	26,400
Services Contractual	1,600
Supplies	950
Current Charges	25
Properties	-0-

Total Office of Emergency Services

28,975

Dept. #

750

WEIGHTS & MEASURES

Services Personal	27,280
Services Contractual	3,160
Supplies	2,372
Current Charges	57
Properties	-0-

Total Weights & Measures

32,869

760

COMMUNICATIONS

Services Personal	527,420
Services Contractual	15,280
Supplies	7,265
Materials	23,000
Current Charges	22,920
Properties	-0-

Total Communications

595,885

770

TRAFFIC ENGINEERING

Services Personal	459,596
Services Contractual	137,350
Supplies	26,700
Materials	104,500
Current Charges	18,000
Properties	-0-

Total Traffic Engineering

746,146

790

LAW

Services Personal	107,839
Services Contractual	2,100
Supplies	1,000
Current Charges	40,600
Properties	-0-

Total Law

151,539

810

HUMANE COMMISSION

Services Personal	166,974
Services Contractual	34,535
Supplies	18,750
Current Charges	4,100
Properties	-0-

Total Humane Commission

224,359

835

EMERGENCY MEDICAL SERVICE

Services Personal	387,696
Services Contractual	11,900
Supplies	26,675
Materials	5,000
Current Charges	875
Properties	-0-

Total Emergency Medical Service

432,146

TOTAL GENERAL FUND ----- 18,902,607

A D D I T I O N A L      D E P A R T M E N T S

Dept. #

662	<u>PUBLIC LIGHTING FUND</u>	
	Services Contractual	<u>250,000</u>
	<u>Total</u> Public Lighting Fund	250,000
801	<u>1975 STREET BOND - RETIREMENT FUND</u>	
	Debt Payment	<u>390,000</u>
	<u>Total</u> 1975 Street Bond Retirement	390,000
663	<u>SEWER RELIEF FUND</u>	
	Services Contractual	<u>200,000</u>
	<u>Total</u> Sewer Relief Fund	200,000
834	<u>FINE ARTS FOUNDATION</u>	
	Current Obligations	<u>39,300</u>
	<u>Total</u> Fine Arts Foundation	39,300
831	<u>FIRE PENSION FUND - (Old)</u>	
	Services Personal	1,800
	Services Contractual	475
	Supplies	150
	Current Charges	5,065
	Current Obligations	<u>1,659,687</u>
	<u>Total</u> Fire Pension (Old)	1,667,177
832	<u>POLICE PENSION FUND - (Old)</u>	
	Services Personal	1,670
	Services Contractual	770
	Supplies	150
	Current Charges	5,020
	Current Obligations	<u>1,819,046</u>
	Properties	<u>400</u>
	<u>Total</u> Police Pension (Old)	1,827,056
831	<u>FIRE PENSION FUND - (New)</u>	
	Current Obligations	<u>38,812</u>
	<u>Total</u> Fire Pension Fund (New)	38,812
832	<u>POLICE PENSION FUND - (New)</u>	
	Current Obligations	<u>62,700</u>
	<u>Total</u> Police Pension Fund (New)	62,700

Dept. #

850

PARK DEPARTMENT

Services Personal	2,479,721
Services Contractual	458,125
Supplies	260,240
Materials	158,685
Current Charges	303,656
Current Obligations	233,638
Properties	-0-

<u>Total Park Department</u>	3,894,065
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870

REDEVELOPMENT GENERAL

Services Personal	88,770
Services Contractual	10,250
Supplies	3,500
Current Charges	17,232
Current Obligations	8,076
Properties	-0-

<u>Total Redevelopment General</u>	127,828
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871

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	188,400
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<u>Total Redevelopment District Capital</u>	188,400
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840

AVIATION

Services Personal	507,705
Services Contractual	368,050
Supplies	44,225
Materials	69,915
Current Charges	103,650
Current Obligations	55,500
Properties	1,599,571

<u>Total Aviation</u>	2,748,616
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880

STREET MAINTENANCE

Services Personal	716,607
Services Contractual	112,050
Supplies	140,700
Materials	240,000
Current Charges	160,655
Current Obligations	97,088
Properties	40,500

<u>Total Street Maintenance</u>	1,507,600
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881

CAPITAL PROJECTS (MVH)

Services Contractual	450,000
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<u>Total Capital Projects (MVH)</u>	450,000
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Dept. #

891	<u>PARKING ADMINISTRATION</u>	
	Services Personal	105,607
	Services Contractual	23,420
	Supplies	3,690
	Materials	4,900
	Current Charges	135,000
	Current Obligations	30,568
	Properties	<u>1,200</u>
	<u>Total</u> Parking Administration	304,385
661	<u>CUMULATIVE CAPITAL IMPROVEMENTS</u>	
	Properties	110,000
	Debt Payment	<u>369,913</u>
	<u>Total</u> Cumulative Capital Improvements	479,913
872	<u>REDEVELOPMENT DISTRICT BOND</u>	
	Debt Payment	<u>413,679</u>
	<u>Total</u> Redevelopment District Bond	413,679
999	<u>LOCAL ROAD AND STREET</u>	
	Construction	<u>1,311,312</u>
	<u>Total</u> Local Road and Street	1,311,312
880	<u>SPECIAL MVH DISTRIBUTION</u>	
	Services Personal	<u>330,814</u>
	<u>Total</u> Special MVH Distribution	330,814
		<hr/>
	TOTAL ALL FUNDS -----	35,134,264

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

  
\_\_\_\_\_  
Councilman

Read the first time in full and on motion by Hingal, seconded by

V. Schmidt, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Friday, the 28th day of August, 1978 at 7:30 o'clock P. M., E.S.T.

DATE: 8-8-78

Charles W. Whisterman  
CITY CLERK

Read the third time in full and on motion by Hingal,

seconded by V. Schmidt, and duly adopted, placed on its passage.

PASSED (~~LOSS~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
TOTAL VOTES	<u>7</u>	<u>1</u>		<u>1</u>	
BURNS	<u>X</u>				
HINGA	<u>X</u>				
HUNTER	<u>X</u>				
MOSES				<u>X</u>	
NUCKOLS		<u>X</u>			
SCHMIDT, D.	<u>X</u>				
SCHMIDT, V.	<u>X</u>				
STIER	<u>X</u>				
TALARICO	<u>X</u>				

DATE: 8/28/78

Charles W. Whisterman  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

(ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE

(RESOLUTION) No. 9-25-78 on the 28th day of August, 1978

ATTEST: (SEAL)

Charles W. Whisterman  
CITY CLERK

Samuel J. Talarico  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of August, 1978, at the hour of 11:30 o'clock A. M., E.S.T.

Charles W. Whisterman  
CITY CLERK

Approved and signed by me this 30th day of August, 1978, at the hour of 8 o'clock 7 M., E.S.T.

Robert E. Armstrong  
MAYOR



Bill No. A-78-08-01

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance  
appropriating money for the purposes of defraying the expenses of the  
several departments of the City Government of the City of Fort Wayne, Indiana  
for the fiscal year beginning January 1, 1979, and ending December 31, 1979,  
including all outstanding claims and obligations and fixing a time when the  
same shall take effect

have had said Ordinance under consideration and beg leave to report back to the Common  
Council that said Ordinance DO PASS.

WILLIAM T. HINGA - CHAIRMAN

VIVIAN G. SCHMIDT - VICE CHAIRMAN

JOHN NUCKOLS

PAUL M. BURNS

FREDRICK R. HUNTER

*William T. Hinga*  
*Vivian G. Schmidt*  
*John Nuckols*  
*Paul M. Burns*  
*Fredrick R. Hunter*

8-28-78 CONCURRED IN  
DATE CHARLES W. WESTERMAN, CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

A-25-78 AMOUNT REQUESTED AMOUNT APPROPRIATED  
BILL NO. A-78-08-01 \$ \_\_\_\_\_ \$ \_\_\_\_\_

SEE ATTACHED ORDINANCE

A-25-78 AMOUNT REQUESTED AMOUNT APPROPRIATED  
BILL NO. A-78-08-01 \$ \_\_\_\_\_ \$ \_\_\_\_\_

SEE ATTACHED ORDINANCE

ADOPTED THIS 28th DAY OF August, 1978<sup>78</sup>

AYES

NAYS

Paul M. Burns PAUL M. BURNS \_\_\_\_\_

William T. Hinga WILLIAM T. HINGA \_\_\_\_\_

Fredrick R. Hunter FREDRICK R. HUNTER \_\_\_\_\_

absent. WINFIELD C. MOSES, JR. \_\_\_\_\_

John Nuckols JOHN NUCKOLS \_\_\_\_\_

Donald J. Schmidt DONALD J. SCHMIDT \_\_\_\_\_

Vivian G. Schmidt VIVIAN G. SCHMIDT \_\_\_\_\_

James S. Stier JAMES S. STIER \_\_\_\_\_

Samuel J. Talarico SAMUEL J. TALARICO \_\_\_\_\_

AUDITOR'S OFFICE

FILED

AUG 30 1978

James D. Webster  
AUDITOR OF ALLEN COUNTY

ATTEST:  
Charles W. Westerman  
CHARLES W. WESTERMAN  
CITY CLERK

BILL NO. A-78-02-01

APPROPRIATION ORDINANCE NO. A-

25-78

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1979, and ending December 31, 1979, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1979, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

G E N E R A L      F U N D

Dept. #

610

MAYOR'S OFFICE

Services Personal	85,352
Services Contractual	21,200
Supplies	1,450
Current Charges	3,500
Properties	-0-

Total Mayor's Office 111,502


620

CONTROLLER

Services Personal	256,020
Services Contractual	258,800
Supplies	5,900
Current Charges	1,094,394
Current Obligations	671,000
Properties	-0-

Total Controller 2,286,114

APPROVED AS TO FORM  
AND LEGALITY.

  
CITY ATTORNEY

Dept. #

1	630	<u>PURCHASING</u>	
2		Services Personal	75,930
3		Services Contractual	4,100
4		Supplies	2,100
5		Current Charges	200
6		Properties	-0-
7		<u>Total Purchasing</u>	82,330
8	640	<u>METRO. HUMAN RELATIONS COMMISSION</u>	
9		Services Personal	73,004
10		Services Contractual	6,700
11		Supplies	2,900
12		Current Charges	300
13		<u>Total Metro. Human Relations Commission</u>	82,904
14	650	<u>CITY CLERK</u>	
15		Services Personal	106,290
16		Services Contractual	21,150
17		Supplies	8,500
18		Current Charges	11,000
19		Properties	-0-
20		<u>Total City Clerk</u>	146,940
21	660	<u>BOARD OF PUBLIC WORKS</u>	
22		Services Personal	155,575
23		Services Contractual	2,230,700
24		Supplies	16,200
25		Current Charges	590,404
26		Current Obligations	1,000
27		Properties	-0-
28		<u>Total Board of Public Works</u>	2,993,879
29	675	<u>PUBLIC AFFAIRS</u>	
30		Services Personal	63,518
31		Services Contractual	2,600
32		Supplies	650
33		Current Charges	50
34		Properties	-0-
35		<u>Total Public Affairs</u>	66,818
36	680	<u>COMMUNITY DEVELOPMENT &amp; PLANNING</u>	
37		Services Personal	267,558
38		Services Contractual	11,550
39		Supplies	4,050
40		Current Charges	4,750
41		Properties	-0-
42		<u>Total Community Development &amp; Planning</u>	287,908

Dept. #

690	<u>STREET ENGINEERING</u>	
	Services Personal	241,211
	Services Contractual	119,175
	Supplies	6,125
	Materials	1,000
	Current Charges	500
	Properties	-0-
	<u>Total</u> Street Engineering	368,011

700	<u>BOARD OF PUBLIC SAFETY</u>	
	Services Personal	7,000
	Services Contractual	700
	Supplies	200
	Current Charges	75
	Properties	-0-
	<u>Total</u> Bd. of Public Safety	7,975

710	<u>POLICE</u>	
	Services Personal	5,186,637
	Services Contractual	85,640
	Supplies	214,900
	Materials	20,000
	Current Charges	171,100
	Current Obligations	15,000
	Properties	-0-
	<u>Total</u> Police	5,693,277

720	<u>POLICE MERIT COMMISSION</u>	
	Services Personal	2,500
	Services Contractual	2,150
	Supplies	75
	<u>Total</u> Police Merit Commission	4,725

730	<u>FIRE</u>	
	Services Personal	4,158,377
	Services Contractual	86,285
	Supplies	78,000
	Materials	18,500
	Current Charges	133,375
	Properties	-0-
	Debt Payment	83,768
	<u>Total</u> Fire	4,558,305

740	<u>OFFICE OF EMERGENCY SERVICES</u>	
	Services Personal	26,400
	Services Contractual	1,600
	Supplies	950
	Current Charges	25
	Properties	-0-
	<u>Total</u> Office of Emergency Services	28,975

Dept. #

750

WEIGHTS & MEASURES

Services Personal	27,280
Services Contractual	3,160
Supplies	2,372
Current Charges	57
Properties	-0-

Total Weights & Measures

32,869

760

COMMUNICATIONS

Services Personal	527,420
Services Contractual	15,280
Supplies	7,265
Materials	23,000
Current Charges	22,920
Properties	-0-

Total Communications

595,885

770

TRAFFIC ENGINEERING

Services Personal	459,596
Services Contractual	137,350
Supplies	26,700
Materials	104,500
Current Charges	18,000
Properties	-0-

Total Traffic Engineering

746,146

790

LAW

Services Personal	107,839
Services Contractual	2,100
Supplies	1,000
Current Charges	40,600
Properties	-0-

Total Law

151,539

810

HUMANE COMMISSION

Services Personal	166,974
Services Contractual	34,535
Supplies	18,750
Current Charges	4,100
Properties	-0-

Total Humane Commission

224,359

835

EMERGENCY MEDICAL SERVICE

Services Personal	387,696
Services Contractual	11,900
Supplies	26,675
Materials	5,000
Current Charges	875
Properties	-0-

Total Emergency Medical Service

432,146

TOTAL GENERAL FUND ----- 18,902,607

A D D I T I O N A L      D E P A R T M E N T S

Dept. #

662	<u>PUBLIC LIGHTING FUND</u>	
	Services Contractual	<u>250,000</u>
	<u>Total</u> Public Lighting Fund	<u>250,000</u>
801	<u>1975 STREET BOND - RETIREMENT FUND</u>	
	Debt Payment	<u>390,000</u>
	<u>Total</u> 1975 Street Bond Retirement	<u>390,000</u>
663	<u>SEWER RELIEF FUND</u>	
	Services Contractual	<u>200,000</u>
	<u>Total</u> Sewer Relief Fund	<u>200,000</u>
834	<u>FINE ARTS FOUNDATION</u>	
	Current Obligations	<u>39,300</u>
	<u>Total</u> Fine Arts Foundation	<u>39,300</u>
831	<u>FIRE PENSION FUND - (Old)</u>	
	Services Personal	1,800
	Services Contractual	475
	Supplies	150
	Current Charges	5,065
	Current Obligations	<u>1,659,687</u>
	<u>Total</u> Fire Pension (Old)	<u>1,667,177</u>
832	<u>POLICE PENSION FUND - (Old)</u>	
	Services Personal	1,670
	Services Contractual	770
	Supplies	150
	Current Charges	5,020
	Current Obligations	<u>1,819,046</u>
	Properties	<u>400</u>
	<u>Total</u> Police Pension (Old)	<u>1,827,056</u>
831	<u>FIRE PENSION FUND - (New)</u>	
	Current Obligations	<u>38,812</u>
	<u>Total</u> Fire Pension Fund (New)	<u>38,812</u>
832	<u>POLICE PENSION FUND - (New)</u>	
	Current Obligations	<u>62,700</u>
	<u>Total</u> Police Pension Fund (New)	<u>62,700</u>

Dept. #

850	<u>PARK DEPARTMENT</u>	
	Services Personal	2,479,721
	Services Contractual	458,125
	Supplies	260,240
	Materials	158,685
	Current Charges	303,656
	Current Obligations	233,638
	Properties	<u>-0-</u>
	<u>Total</u> Park Department	3,894,065
870	<u>REDEVELOPMENT GENERAL</u>	
	Services Personal	88,770
	Services Contractual	10,250
	Supplies	3,500
	Current Charges	17,232
	Current Obligations	8,076
	Properties	<u>-0-</u>
	<u>Total</u> Redevelopment General	127,828
871	<u>REDEVELOPMENT DISTRICT CAPITAL</u>	
	Services Contractual	188,400
	<u>Total</u> Redevelopment District Capital	188,400
840	<u>AVIATION</u>	
	Services Personal	507,705
	Services Contractual	368,050
	Supplies	44,225
	Materials	69,915
	Current Charges	103,650
	Current Obligations	55,500
	Properties	<u>1,599,571</u>
	<u>Total</u> Aviation	2,748,616
880	<u>STREET MAINTENANCE</u>	
	Services Personal	716,607
	Services Contractual	112,050
	Supplies	140,700
	Materials	240,000
	Current Charges	160,655
	Current Obligations	97,088
	Properties	<u>40,500</u>
	<u>Total</u> Street Maintenance	1,507,600
881	<u>CAPITAL PROJECTS (MVH)</u>	
	Services Contractual	<u>450,000</u>
	<u>Total</u> Capital Projects (MVH)	450,000



Dept. #

891

PARKING ADMINISTRATION

Services Personal	105,607
Services Contractual	23,420
Supplies	3,690
Materials	4,900
Current Charges	135,000
Current Obligations	30,568
Properties	<u>1,200</u>

<u>Total</u> Parking Administration	304,385
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661

CUMULATIVE CAPITAL IMPROVEMENTS

Properties	110,000
Debt Payment	<u>369,913</u>

<u>Total</u> Cumulative Capital Improvements	479,913
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872

REDEVELOPMENT DISTRICT BOND

Debt Payment	<u>413,679</u>
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<u>Total</u> Redevelopment District Bond	413,679
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999

LOCAL ROAD AND STREET

Construction	<u>1,311,312</u>
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<u>Total</u> Local Road and Street	1,311,312
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880

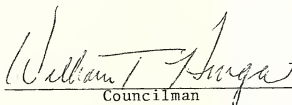
SPECIAL MVH DISTRIBUTION

Services Personal	<u>330,814</u>
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<u>Total</u> Special MVH Distribution	330,814
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TOTAL ALL FUNDS -----	35,134,264
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SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

  
Councilman

STATE BOARD OF TAX COMMISSIONERS  
201 State Office Building  
Indianapolis 46204  
August 31, 1978

TAXING UNIT: Allen County  
City of Fort Wayne  
DATE AND TIME OF HEARING: September 7, 1978 9:00 a.m.  
PLACE OF HEARING: Allen County Auditor's Office

Dear Sir:

Please be advised that a hearing on the Additional Appropriation for the above captioned taxing unit will be held at the place and on the date and time set out above.

If you have not already furnished the following items, please have the same available for our Field Representative:

1. Proof of publication of notice to taxpayers.
2. Certified copy of appropriation ordinance or resolution.
3. Auditor's certificate of filing.
4. Fund ledger and financial records of appropriations and disbursements.

PLEASE BRING TO HEARING:

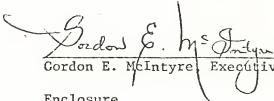
1. The completed financial statement (enclosed).
2. A copy of your current year budget as approved by the State Board of Tax Commissioners.
3. A copy of any contracts involving the appropriation.
4. The project number and project approval letter (if taxing unit is a school corporation).

Upon receipt of our Field Representative's report, we will advise you of our action on this matter.

Final approval of appropriations will not be issued until the above requests have been complied with.

Sincerely,

STATE BOARD OF TAX COMMISSIONERS

  
Gordon E. McIntyre, Executive Secretary

Enclosure  
SBTC 12-19-74



Admn. Appr. \_\_\_\_\_

DIGEST SHEET

TITLE OF ORDINANCE \_\_\_\_\_ APPROPRIATION ORDINANCE 6. 72-08-01

DEPARTMENT REQUESTING ORDINANCE \_\_\_\_\_ CITY CONTROLLER \_\_\_\_\_

SYNOPSIS OF ORDINANCE AN ORDINANCE appropriating money for the purposes of  
defraying the expenses of the several departments of the City Government  
of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1979,  
and ending December 31, 1979, including all outstanding claims and obligations  
and fixing a time when the same shall take effect.

EFFECT OF PASSAGE 1979 BUDGET established.

EFFECT OF NON-PASSAGE \_\_\_\_\_

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \_\_\_\_\_

\$35,134,264 TOTAL CITY BUDGET - 1979

ASSIGNED TO COMMITTEE (J.N.) \_\_\_\_\_

DATE SUBMITTED: \_\_\_\_\_

*Finance*

# NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Fort Wayne Civil City or Town, Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 28th day of August, 1978, will consider the following budget: (Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer.)

## GENERAL FUND

Mayer's Office .....	\$ 111,502	Police Merit Commission .....	4,725
City Controller's Office .....	2,286,114	Fire Department .....	4,558,305
Purchasing Department .....	82,330	Office of Emergency Service .....	28,975
Metro, Human Relations Commission .....	82,504	Weights & Measures .....	32,869
Board of Public Works .....	2,993,879	Traffic Engineering .....	745,146
Public Affairs .....	66,818	Law Department .....	151,539
Community Development & Planning .....	287,708	Human Commission .....	224,359
Street Engineering .....	368,011	Emergency Medical Service .....	432,146
Board of Public Safety .....	7,975	<b>TOTAL GENERAL FUND .....</b>	<b>\$18,902,607</b>
Police Department .....	5,693,277		

## ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	10 General Fund	21 General Fund	23 Redevelopment General Fund	40 Fire Pension Fund	70 New Fire Pension Fund	41 Police Pension Fund	71 New Police Pension Fund	46 Fire Arts Fund	26 Redevelopment Bond Fund	81 Street Bond and Int. Redemption Fund	30 Sewer Relief Fund	33 Street Lighting Fund	44 Redevelopment District Capital Fund	29 S.W.A. SPECIAL DISTRIBUTION FUND	28 Motor Vehicle Highway Fund	32 Parking Administration Fund	33 Local Road & Street Improvement Fund	20 Aviation Fund	45 Cumulative Capital Fund	Total Fund	
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1979, inclusive .....	18,902,607	3,894,065	127,828	1,667,177	38,812	1,827,056	62,700	39,300	413,679	390,000	200,000	250,000	188,400	28,001,624	330,814	1,957,600	304,385	1,311,312	2,748,616	479,913	7,132,640
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended .....	8,629,240	2,200,130	72,713	786,139	18,945	801,075	37,765	24,100	159,546	209,121	211,837	25,073	358,132	13,533,818	545,290	1,008,395	157,841	2,056,261	1,754,267	865,990	6,988,004
3. Additional appropriations to be made July 1 to Dec. 31 of present year .....	—	398,474	—	—	—	—	—	—	—	—	12,449	18,736	—	429,659	—	—	—	1,386,935	845,300	—	2,232,235
4. Outstanding temporary loans to be paid before Dec. 31 of present year .....	2,300,000	—	—	—	—	—	—	—	—	—	—	—	—	2,300,000	—	—	—	(800,000)	—	(800,000)	—
5. Total Funds Required (Add lines 1, 2, 3 and 4) .....	29,831,847	6,492,669	200,543	2,453,316	57,757	2,628,131	100,465	63,400	573,225	599,121	424,286	293,809	546,532	44,265,101	876,104	3,565,995	462,226	3,954,508	5,348,183	1,345,883	15,552,879
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY																					
6. Actual balance, June 30th of present year .....	3,385,206	1,057,321	95,053	45,090	10,902	29,335	18,356	7,916	156,562	(24,465)	109,038	21,260	358,132	5,269,906	49,072	617,520	105,027	296,749	503,191	264,496	1,826,055
7. Taxes to be collected, present year (Dec. Settlement) .....	5,599,915	1,248,506	48,374	661,109	9,214	665,716	20,732	18,428	59,891	251,084	105,961	20,732	—	8,709,662	—	—	—	—	—	—	—
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
a. Special taxes .....	1,853,401	415,279	16,088	219,890	3,063	221,429	6,895	6,130	19,919	83,515	9,287	1,817	—	2,856,719	827,032	2,778,006	—	959,512	106,334	1,279,230	5,950,114
b. All other revenue .....	5,543,471	1,265,920	13,000	230,336	—	238,704	—	—	60,000	—	—	—	—	7,351,431	—	182,632	490,120	2,800,046	5,336,155	—	8,808,953
9. Total Funds (Add lines 6, 7, 8a and 8b) .....	16,381,993	3,987,026	172,515	1,156,431	23,179	1,155,384	45,983	32,474	296,372	310,134	224,286	43,809	358,132	24,187,718	876,104	3,578,158	595,147	4,056,307	5,945,680	1,543,726	16,595,122
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5) .....	13,449,854	2,505,643	28,028	1,296,885	34,578	1,472,747	54,482	30,926	276,853	288,987	200,000	250,000	188,400	20,077,383	—	(12,163)	(132,921)	(101,799)	(597,497)	(197,863)	(1,042,243)
11. Operating balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period) .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11) .....	13,449,854	2,505,643	28,028	1,296,885	34,578	1,472,747	54,482	30,926	276,853	288,987	200,000	250,000	188,400	20,077,383	—	—	—	—	—	—	—

## PROPOSED LEVIES

Funds	Levy on Property	Amount to be Raised
General Fund .....	\$2.806	\$13,449,854
Park Department .....	.523	2,505,643
Redevelopment General .....	.006	28,028
Fire Pension .....	.271	1,296,885
Fire Pension—New (5-1-77) .....	.007	34,578
Police Pension .....	.307	1,472,747
Police Pension—New (5-1-77) .....	.011	54,482
Fire Arts Fund .....	.007	30,926
Redevelopment Bond .....	.058	276,853
1975 Street Bond .....	.060	288,987
Sewer Relief .....	.042	200,000
Street Lighting .....	.052	250,000
Redevelopment District Capital .....	.039	188,400
<b>TOTAL .....</b>	<b>\$4.189</b>	<b>\$20,077,383</b>

Net Taxable Property \$479,255,355

## COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

	Collected 1976	Collected 1977	To Be Collected 1978
<b>Funds</b>			
General .....	\$10,536,352	\$10,536,646	\$12,282,842
Street Lighting .....	65,046	72,731	43,133
Sewer Relief .....	82,391	81,822	—
Art Institute .....	30,354	27,274	—
Fire Arts Foundation .....	34,691	36,365	—
Police Pension .....	888,962	1,072,789	928,051
Police Pension .....	862,944	1,045,515	965,359
Sanitary Officers Pension .....	26,488	34,548	71,888
Emergency Medical Service .....	379,886	377,294	—
Park General .....	2,441,394	2,527,420	2,597,564
Redevelopment General .....	62,444	118,188	51,299
Street Bond Retirement Fund .....	281,866	—	—
Redevelopment District Bond .....	—	—	—
New Fire Pension .....	—	—	—
New Police Pension .....	—	—	—
<b>TOTAL .....</b>	<b>\$15,537,800</b>	<b>\$16,950,892</b>	<b>\$17,263,536</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjuster or on their behalf, or by the county auditor, then or thereafter, taxpayers feeling themselves aggrieved by such levies, may apply to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of the rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 7, 1978

WILLIAM G. SCHNIZER Controller

Fort Wayne City Controller  
(Governmental Unit)

To THE NEWS-SENTINEL Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set)  
— number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

## COMPUTATION OF CHARGES

73 lines, 8 columns wide equals 584 equivalent lines at .2594

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

## DATA FOR COMPUTING COST

Width of single column 9.9 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 88, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 17, 1978

Title CLERK

## on Exterior Stain

Sale	
Ext. Solid Color Stain (oil)	\$8.9
Ext. Solid Color Stain (latex)	\$7.9
Ext. Semi-Transparent (oil)	\$7.9
Redwood Latex Stain	\$2.9

© 1978, The Sherwin-Williams Company

SHERWIN  
WilliamsFree decorating service. Use Master Charge, Bank  
specials in our stores. 1600 stores including one

3433 N. Clinton St

## PUBLISHER'S AFFIDAVIT

State of Indiana }  
Allen County } as:

Personally appeared before me, a notary public in and for said county and state, the undersigned V. E. GERKEN who, being duly sworn, says that she is CLERK of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time 8, the dates of publication being as follows:

8/16-17/78

Subscribed and sworn to before me this 17th day of August 1978

Notary Public

My commission expires September 26, 1979

# NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Fort Wayne Civil City or Town, Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 28th day of August, 1978, will consider the following budget: (Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer.)

## GENERAL FUND

Mayor's Office	\$ 111,502	Police Merit Commission	4,725
City Controller's Office	2,286,114	Fire Department	4,538,305
Purchasing Department	82,330	Office of Emergency Service	28,975
Metro. Human Relations Commission	82,904	Weights & Measures	32,869
City Clerk's Office	146,940	Communications	595,885
Board of Public Works	2,193,879	Traffic Engineering	746,146
Public Affairs	66,818	Law Department	151,539
Community Development & Planning	287,908	Humane Commission	224,359
Street Engineering	368,011	Emergency Medical Service	432,146
Board of Public Safety	7,975	TOTAL GENERAL FUND	\$18,902,607
Police Department	5,693,277		

## OTHER FUNDS

Public Lighting Fund	250,000
1975 Street Bond—Retirement Fund	390,000
Sewer Relief Fund	200,000
Fire Arts Foundation	39,300
Fire Pension Fund	1,667,177
Police Pension Fund	1,827,056
Fire Pension Fund (New) 5-1-77	38,812
Police Pension Fund (New) 5-1-77	62,700
Park Department	3,894,065

Redevelopment General	127,828
Redevelopment District Capital	188,400
Aviation	2,748,616
Street Maintenance	1,507,400
Capital projects (MVR)	450,000
Parking Administration	304,385
Cumulative Capital Improvements	479,913
Redevelopment District Bond	413,076
Local Road & Street	1,311,212
Special MVR Distribution	330,814
TOTAL ALL FUNDS	\$35,134,264

## ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING	10 General Fund	21 Park General Fund	23 Redevelop- ment General Fund	40 Old Fire Pension Fund	70 New Fire Pension Fund	41 Old Police Pension Fund	71 New Police Pension Fund	46 Fire Arts Fund	26 Redevelop- ment Bond Fund	81 Street Bond and Int. Redemption Fund	30 Sewer Relief Fund	32 Street Lighting Fund	44 Redevelop- ment Capital Fund	29 A.V.H. SPECI- AL DISTRIBUTION FUND	32 Parking Administration Fund	38 Local Road & Street Fund	20 Aviation Fund	45 Cumulative Capital Fund	Total Fund		
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1979, inclusive	18,902,607	3,894,065	127,828	1,667,177	38,812	1,827,056	62,700	39,300	413,679	390,000	200,000	250,000	188,400	28,001,624	330,814	1,957,600	304,385	1,311,312	2,748,616	479,913	7,132,640
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	8,629,240	2,200,130	72,715	786,139	18,945	801,075	37,765	24,100	159,546	209,121	211,837	25,073	358,132	13,533,818	545,290	1,608,395	157,841	2,056,261	1,754,267	865,950	6,988,004
3. Additional appropriations to be made July 1 to Dec. 31 of present year	—0—	398,474	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	12,449	18,736	—0—	429,659	—0—	—0—	—0—	1,386,935	845,300	—0—	2,232,235
4. Outstanding temporary loans to be paid before Dec. 31 of present year	2,300,000	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	2,300,000	—0—	—0—	—0—	(800,000)	—0—	—0—	(800,000)
5. Total Funds Required (Add lines 1, 2, 3 and 4)	29,831,847	6,492,669	200,543	2,453,316	57,752	2,628,131	100,465	63,400	573,225	599,121	424,286	293,809	546,532	44,265,101	876,104	3,565,995	462,226	3,954,508	5,348,183	1,345,863	15,552,879
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY																					
6. Actual balance, June 30th of present year	3,385,206	1,057,321	95,053	45,090	10,902	29,535	18,356	7,916	156,562	(24,465)	109,038	21,260	358,132	5,269,906	49,072	617,520	105,027	296,749	503,191	264,496	1,836,055
7. Taxes to be collected, present year (Dec. Settlement)	5,599,915	1,248,506	48,374	661,109	9,214	665,716	20,732	18,428	59,891	251,084	105,961	20,732	—0—	8,709,662	—0—	—0—	—0—	—0—	—0—	—0—	—0—
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file																					
a. Special taxes	1,853,401	415,279	16,088	219,896	3,063	221,429	6,895	6,130	19,919	83,515	9,287	1,817	—0—	2,856,719	827,032	2,778,006	—0—	959,512	106,334	1,279,230	5,950,114
b. All other revenue	5,543,471	1,265,920	13,000	230,336	—0—	238,704	—0—	—0—	60,000	—0—	—0—	—0—	—0—	7,351,431	—0—	182,632	490,120	2,800,046	5,336,155	—0—	8,808,953
9. Total Funds (Add lines 6, 7, 8a and 8b)	16,381,993	3,987,026	172,515	1,156,431	23,179	1,155,384	45,983	32,474	296,372	310,134	224,286	43,809	358,132	24,187,718	876,104	3,578,158	595,147	4,056,307	5,945,680	1,543,726	16,595,122
10. DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	13,449,854	2,505,643	28,028	1,296,885	34,578	1,472,747	54,482	30,926	276,853	288,987	200,000	250,000	188,400	20,077,383	—0—	(12,163)	(132,921)	(101,799)	(597,497)	(197,863)	(1,042,243)
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	—0—	12,163	132,921	101,799	597,497	197,863	1,042,243
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	13,449,854	2,505,643	28,028	1,296,885	34,578	1,472,747	54,482	30,926	276,853	288,987	200,000	250,000	188,400	20,077,383	—0—	—0—	—0—	—0—	—0—	—0—	—0—

## PROPOSED LEVIES

Funds	Levy on Property	Amount to Be Raised
General Fund	\$.2806	\$13,449,854
Park Department	.523	2,505,643
Redevelopment General	.006	28,028
Fire Pension	.271	1,296,885
Fire Pension—New (5-1-77)	.007	34,578
Police Pension	.307	1,472,747
Fire Arts Fund	.011	54,482
Police Pension—New (5-1-77)	.007	30,926
Redevelopment Bond	.058	276,853
1975 Street Bond	.060	288,987
Sewer Relief	.042	200,000
Street Lighting	.052	250,000
Redevelopment District Capital	.039	188,400
TOTAL	\$4.189	\$20,077,383

Net Taxable Property \$479,253,355

## COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

(Tabulate below amount to be collected in present year and amounts collected in each of the previous three years.)

Funds	Collected 1975	Collected 1976	Collected 1977	To Be Collected 1978
General	\$10,381,352	\$10,536,646	\$12,282,842	\$11,574,017
Street Lighting	65,046	72,731	—0—	43,133
Sewer Relief	82,391	81,822	—0—	220,457
Art Institute	30,354	27,274	—0—	—0—
Fire Arts Foundation	34,69	36,365	32,645	38,340
Police Pension	888,962	1,072,789	928,051	1,375,463
Police Pension	862,944	1,045,515	965,359	1,385,048
Sanitary Officers Pension	26,488	54,548	60,626	71,888
Emergency Medical Service	379,868	377,294	—0—	—0—
Park General	2,441,394	2,527,420	2,420,394	2,597,564
Redevelopment General	62,444	118,188	51,299	100,644
Redevelopment Capital	281,866	—0—	—0—	522,289
Street Bond Retirement Fund	—0—	—0—	373,086	124,606
Redevelopment District Bond	—0—	—0—	147,234	19,170
New Fire Pension	—0—	—0—	—0—	43,133
TOTAL	\$15,537,800	\$15,950,592	\$17,263,536	\$18,115,852

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

WILLIAM G. SCHNITZER, Controller



Fort Wayne City Controller  
(Governmental Use)

JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number in notice

1

71

1

73

## COMPUTATION OF CHARGES

73 lines, 8 columns wide equals 584 equivalent lines at .259¢

\$ 151.26

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

75.63

Charge for extra proofs of publication (50 cents for each proof in excess of two)

2.00

TOTAL AMOUNT OF CLAIM

\$ 228.89

## DATA FOR COMPUTING COST

Width of single column 9.9 ems

Size of type 5½ point

Number of insertions 2

Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla DeWald

Date August 17, 1978

Title CLERK

## SPECIAL

Good Only at  
New Haven  
Location  
Hwy. 30 East2 Days Only  
the  
famous  
PEANUT BUSTER  
PARFAIT

Special 75¢ each

Prices Good FRI. &amp; SAT. Aug. 18-19

## PUBLISHER'S AFFIDAVIT

State of Indiana }  
Allen County } as:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK

JOURNAL-GAZETTE  
a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 times, the dates of publication being as follows:

8/10-17/78

Subscribed and sworn to before me 17th day of August 1978

Notary Public

My commission expires September 28, 1979